

## LEA 420 - Halifax County Schools

*Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	2,300,225
002	Central Office Administration	652,222
003	Non-Instructional Support Personnel	331,245
005	School Building Administration	711,706
007	Instructional Support Personnel - Certified	371,997
009	Non-Contributory Employee Benefits	182,870
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	36,038
013	Career Technical Education - State: Months of Employment	301,831
014	Career Technical Education - State: Program Support Funds	166,035
015	School Technology Fund	1,409
016	Summer Reading Camps	91,079
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	769,021
021	Military Differential Pay	-
022	Advanced Teaching Roles	106,141
024	Disadvantaged Student Supplemental Funding	1,272,722
027	Teacher Assistants	618,204
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	-
029	Behavioral Support	76,717
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	1,103,892
032	Children with Disabilities	1,678,936
034	Academically or Intellectually Gifted	119,121
037	Restart Schools and Renewal School Systems	6,731,198
039	School Resource Officer	60,000
042	Child and Family Support Teams (CFST) - Nurses	236,751
043	Child and Family Support Teams (CFST) - Social Worker and Other	231,672
044	Innovative School District	-
045	Teacher Bonuses	70,286
048	Principal and Teacher Performance Bonuses	22,035
054	Limited English Proficiency	66,211
055	Cooperative Innovative High Schools (CIHS)	228,500
056	Transportation of Pupils	1,476,793
061	Classroom Materials/Instructional Supplies/Equipment	66,529
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	326,923
073	School Connectivity	15,572
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	120,000
085	Early Grade Reading Proficiency	22,220
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	70,197
153	Business System Modernization - LEA Allotment	-
<b>Total:</b>		<b>\$ 20,636,297</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)